

CITY OF LAVON, TEXAS

ORDINANCE NO. 2026-09-06

Five Year Capital Improvements Plan FY 27-31

AN ORDINANCE OF THE CITY OF LAVON, TEXAS APPROVING A FIVE-YEAR CAPITAL IMPROVEMENTS PLAN FOR FISCAL YEARS 2027 TO 2031.

WHEREAS, after study, community engagement, feedback and analysis, the City Council approved a 2026 update to the embarked on an update to the Comprehensive Plan; and

WHEREAS, the City Council engaged a professional engineer to work with the staff and City Council to identify, study, and refine the long-term capital needs of the City, prepare cost estimates, guide projects prioritization, undertake preliminary design where feasible and prepare a Five-Year Capital Improvements Plan; and

WHEREAS, the City Council conducted public hearings on August 18, 2026 and September 15, 2026 to receive input on the proposed Capital Improvements Plan and current year priorities; and

WHEREAS, the Council has determined it is in the best interests of the residents of the City of Lavon to approve of a Five-Year Capital Improvements Plan to provide a framework to guide and plan for right of way acquisition, projects, design to undertake scheduled and approved Capital Improvements.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

Section 1. That the City Council hereby adopts and approves the recitals and findings set forth in the preamble above.

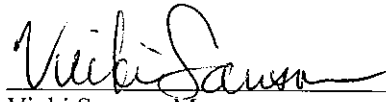
Section 2. That the City Council hereby passes this Ordinance approving the Five-Year Capital Improvements Plan for Fiscal Years 2027-2031, attached hereto as Exhibit "A", and allocating appropriate funding for the planned projects.

Section 3. That the City Council directs staff to take steps to accomplish the planned projects.

Section 4. That the City Council directs that the Five-Year Capital Improvements Plan shall be reviewed annually and that regular reports on project progress shall be provided periodically.

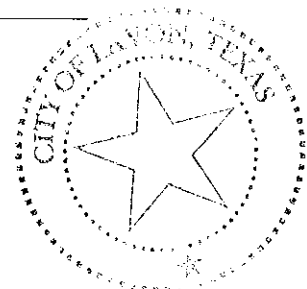
Section 5. It is hereby found and determined that the meeting at which this Ordinance was adopted was open to the public as required by law and that notice of the time, place, and purpose of said meeting was given as required by Chapter 551, Texas Government Code.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 15th day of September 2026.


Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary



ORDINANCE NO. 2026-09-06

EXHIBIT A

**CAPITAL IMPROVEMENTS PLAN
FY 2027-2031**

City of Lavon
Five Year Capital Improvement Plan - FY27 through FY31
Proposed Plan as of 8/18/2026

Ref	CIP	Project Name	Scope	Budget FY27	Budget FY28	Budget FY29	Budget FY30	Budget FY31	Future Year Projects	Total
Current Projects										
1	42	Lavon East WWTP Phase 1	LS, piping, sitework, package plant	354,000						354,000
1	NA	Lavon East WWTP Phase 2	1 MGD Plant	10,550,000						10,550,000
1	21	Bear Creek WWTP Exp 4	Capacity from 0.50 to 0.75 MGD	4,633,000						4,633,000
1	45	Lavon North WWTP Phase 2	Capacity from .25 to .45 MGD	6,720,000						6,720,000
1	41	CR 483 Street Reconstruction (Lavon Trail Pkwy S to City limits)	2 lane concrete	1,900,000						1,900,000
1	15	Citywide Park & Trail Improvement	non-specific	100,000	100,000	100,000	100,000	100,000		500,000
1	20	Strategic Property Acquisition	non-specific	250,000	250,000	250,000	250,000	250,000		1,250,000
1	18	Community Park	non-specific	2,000,000	500,000				50,000,000	52,500,000
1	NA	PD Complex - Design	Planning	750,000						750,000
1	NA	City Branding Signage	EDC possibly participate	500,000						500,000
1	NA	Street Rehabilitation	Spot Repair, Rebuild, Overlays, etc.	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Suggested Projects FY28-31										
18	7	CR 484 Paving Extension to GH Blvd Signal	Based upon TxDOT schedule & Development		1,500,000					1,500,000
19		CR 484 (CR 485 to CR 483)	2 west lanes, concrete		1,344,000					1,344,000
20		Forder Ct	concrete		1,500,000					1,500,000
21		CR 484 (CR 485 to Traditions) Ph 2	2 west lanes, concrete. Exclude Bridge CIP-6				3,720,000			3,720,000
22	6	CR 484 - Bear Creek Bridge	New bridge across Bear Creek north of Crestridge				5,000,000			5,000,000
23		Rosewood (CR 483 to Lavon Trail Pkwy) Ph 2	Remaining west 2 lanes, concrete				1,920,000			1,920,000
Future Projects										
25		CR 483 (from CR 484 east to city limits)	2 lanes, concrete						934,000	934,000
26		Lavon Trail Pkwy (from school east to FM 2755)	4 lane divided concrete w/ storm sewer						3,680,000	3,680,000
27		Lavon Trail Pkwy (Nicholson to city limit)	2 south lanes concrete						668,000	668,000
28		Endeavor Blvd (SH 205 to Geren)	4 lane divided concrete w/ storm sewer						3,780,000	3,780,000
29		Villas Dr (Lake Rd to dead end)	2 lane, concrete						443,000	443,000
30		Traffic Signal (CR 541/Watkins & Noble Grove)	Developer						680,000	680,000
31		Traffic Signal (Eleven Pkwy/Noble Grove)	Developer						680,000	680,000
32		Gage Rd (SH 78 past Hilltop)	2 lanes, concrete						1,830,000	1,830,000
33		Corps property Trail or Recreation Project	to be decided						TBD	-
34		Downtown Infrastructure Improvements	fire flow water line, drainage, sewer						TBD	-
35		South Geren (Traditions) Drainage	Conceptual plan completed						TBD	-
36		Bois D'Arc Reconstruction							TBD	-
37		Mustang Ct. Reconstruction	concrete, no curb						TBD	-
38		Boyd Ct. Reconstruction	link to City Park						TBD	-
39		School Rd. Reconstruction	link to City Park						TBD	-
40		Gracy Rd. Reconstruction							TBD	-
41		Wolf Run Reconstruction	Concrete Pavement, no curb						TBD	-
42		McClendon (2755)/Bear Creek Bridge	TxDOT cost only						TBD	-
Totals, including projects beyond FY31				28,257,000	5,694,000	850,000	11,490,000	850,000	63,195,000	110,336,000